



ITEM # 68

MEMORANDUM

**TO** Toby Futrell, City Manager  
**FROM** Greg Canally Budget Officer  
**DATE** March 22 2007  
**SUBJECT** Texas Hill Country Food and Wine Festival s From Farm to Table

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Item # 68 on the March 22 2007 Council Agenda to approve waiver of park rental fees for the Texas Hill Country Food and Wine Festival s From Farm to Table event to be held on March 31, 2007, at Republic Square Park will have the following fiscal impact

Fees Waived (Parks and Recreation Department)

\$ 2,500 Rental Fee  
\$ 500 Maintenance Fee  
\$ 250 Electrical Fee  
\$ 3 250 Total Fees Waived

In summary the total fee waivers being waived for this event is \$3,250 Additionally, the Security Deposit of \$1 000 is also being waived Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003-40 Mayor Wynn has agreed to apply \$150 to his fee waiver allocation budget and Mayor Pro Tem Dunkerley has agreed to offset \$3 100 of the fee waivers with savings in her FY 2006-2007 operating budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized